

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a.(1) Minor Projects</b>		<b>Resolution: FP-02-68</b>		
1 \$170,000 Lassen 02N-Las-L5701	Near Adin at the Adin Maintenance Station. Install a highway advisory radio system.	396801 Minor	2002-03 302-0042 302-0890 20.20.201.315	\$170,000 - \$170,000
2 \$650,000 Butte 03N-But-32 5.0/5.5	About 4.0 kilometers west of Chico at Muir Road. Widen existing roadway.	4A4501 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$65,000 \$585,000 \$650,000
3 \$700,000 Yolo 03U-Yol-80 5.8/7.0	Near West Sacramento, from Webster Undercrossing to 0.2 mile west of Yolo Causeway East Bridge. Reconstruct embankment.	3C2101 Minor	2002-03 302-0042 302-0890 20.20.201.130	\$700,000 - \$700,000
4 \$240,000 Solano 04N-Sol-29 1.36	In Vallejo, at 0.1 mile south of Ryder Street. Install improved warning devices and repair crossing surface.	266501 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$24,000 \$216,000 \$240,000
5 \$201,000 Solano 04N-Sol-113 20.0/20.8	Near Dixon at the North Lincoln Street/Vaughn Road, Industrial Way/Regency Parkway and Stratford Avenue intersections. Install traffic signals.  (Financial Contribution Only) (Total project cost - \$439,000 shared funding; City of Dixon - \$238,000 in local funds.)	0A5601 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$201,000 - \$201,000
6 \$450,000 Santa Barbara 05S-SB-135 15.25	In Santa Maria, at Jones Street. Install improved warning devices and repair crossing surface.	0K1701 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$45,000 \$405,000 \$450,000
7 \$749,000 San Luis Obispo 05S-SLO-46 17.4	Near Templeton at Vineyard Drive. Realign intersection.	0F2101 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$74,900 \$674,100 \$749,000
8 \$153,700 Fresno 06N-Fre-41 R2.0	Near Riverdale at Mount Whitney Avenue. Install signals and lighting.  (Total construction cost - \$231,000 shared funding; County of Fresno - \$77,300 in local funds.)	453401 Minor	2002-03 302-0042 302-0890 20.20.201.010	- \$153,700 \$153,700
9 \$672,000 Fresno 06N-Fre-180 27.25	Between Mendota and Ingle. Install improved warning devices and repair crossing surface.	469001 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$67,200 \$604,800 \$672,000
10 \$682,500 Kern 06S-Ker-58 45.3/45.7	Near Bakersfield at Jenkins Road. Construct left turn lanes, widen shoulders and install traffic signals.  (Total project cost - \$767,000 shared funding; County of Kern - \$84,500 in local funds.)	391001 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$68,250 \$614,250 \$682,500

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<b>2.5a.(1) Minor Projects</b>		<b>Resolution: FP-02-68</b>		
11 \$465,600 Kern 06S-Ker-119 26.82	Near Bannister at 0.5 mile west of Gosford Road. Install improved warning devices and repair crossing surface.	469301 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$46,560 \$419,040 \$465,600
12 \$642,000 Kern 06S-Ker-184 1.02	In Lamont at DiGiorgio Road. Install improved warning devices and repair crossing surface.	495801 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$64,200 \$577,800 \$642,000
13 \$326,000 Los Angeles 07S-LA-1 10.44/11.08	In Los Angeles at Island Avenue. Modify traffic signal and lighting.	4J6601 Minor	2002-03 302-0042 302-0890 20.20.201.010	- \$326,000 \$326,000
14 \$320,000 Ventura 07S-Ven-101 9.0	At Conejo Weigh Station. Replace existing temporary office with a new permanent modular office building due to insufficient office space and black mold.	4H9101 Minor	2002-03 302-0042 302-0890 20.20.201.321	\$320,000 - \$320,000
15 \$414,000 Riverside 08S-Riv-74 26.76	In Perris, at D Street. Install improved warning devices and repair crossing surface.	0E3201 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$41,400 \$372,600 \$414,000
16 \$572,000 Riverside 08S-Riv-79 16.92	In Winchester, between Ashbury and Ninth Street. Install improved warning devices and repair crossing surface.	1A8001 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$57,200 \$514,800 \$572,000
17 \$500,000 San Bernardino 08S-SBd-66 6.6/17.5	Near Rancho Cucamonga from Grove Avenue to East Ilex Avenue. Relinquish highway. (Financial Contribution Only)	0C5301 Minor	2002-03 302-0042 302-0890 20.20.201.160	\$500,000 - \$500,000
18 \$396,000 Merced 10N-Mer-59 16.04	In Merced, at Santa Fe Drive. Install improved warning devices and repair crossing surface.	0H6601 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$39,600 \$356,400 \$396,000
19 \$270,000 Orange 12S-Ora-5 6.8	In and near San Juan Capistrano at Camino Las Ramblas Northbound on-ramp. Modify existing drainage and metal beam guard rail.	0F6201 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$22,760 \$247,240 \$270,000
20 \$200,000 Orange 12S-Ora-91 0.3	In La Palma at the intersection of Eastbound Orangethorpe Off-ramp and Orangethorpe Avenue. Modify traffic signal.	0F5601 Minor	2002-03 302-0042 302-0890 20.20.201.010	- \$200,000 \$200,000

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<b>2.5a.(1.1) Minor Projects</b>				
1 \$425,000 Mendocino 01N-Men-271 0.5/20.4	At various locations from 0.9 kilometer north of Cummings to 1.0 kilometer south of Grizzly Creek and from 1.5 kilometers south to 1.2 kilometers north of Piercy. Rehabilitate culvert.  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	408201 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$425,000 - \$425,000
2 \$605,000 Alameda 04N-Ala-680, 880 8.7, 4.2	Near Fremont on Route 680 at the Mission Weigh Station and in Fremont on Route 880 at the north bound Nimitz Weigh Station. Repave and restripe parking lot.  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	444901 Minor	2002-03 302-0042 302-0890 20.20.201.321	\$605,000 - \$605,000
3 \$663,000 Alameda, Santa Clara 04N-Ala-580/680/880, SCI-101 Various	Near Routes 580, 680, 880 and 101 at various truck inspection facilities. Replace weigh station open and closed message signs.  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	444801 Minor	2002-03 302-0042 302-0890 20.20.201.321	\$663,000 - \$663,000
4 \$735,000 San Luis Obispo 05S-SLO-01, 101 45.6, 26.3, 58.3	At various locations. Install changeable message signs.  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	0C8701 Minor	2002-03 302-0042 302-0890 20.20.201.315	\$735,000 - \$735,000
5 \$750,000 Kern 06S-Ker-58 R129.0/R139.0	Near Boron from 0.6 kilometer east of California City Boulevard to 1.3 kilometers west of Borax Road Overcrossing. Resurface right lanes with rubberized asphalt concrete.  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	480101 Minor	2002-03 302-0042 302-0890 20.20.201.121	\$750,000 - \$750,000
6 \$745,000 Kern, Kings 06S-Ker, 06N-Kin-Various Various	At various locations. Install interchange exit number signs on freeways.  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	492601 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$745,000 - \$745,000

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Project #		EA	Budget Year	
Allocation Amount		PPNO	Item #	Allocation
Recipient		Program / Year	Program Code	Amount
RTPA/CTC		PA&ED	Expenditures:	
County	Location	PS&E	PA&ED	State
Dist-Co-Rte	Project Description	Const Eng	PS&E	Federal
Postmile (Kilopost)	Project Support Expenditures	CONST	CONST	Total Amount
<b>2.5b.(1.1) State Transportation Improvement Program (STIP) Projects On the State Highway System</b>				
1				
\$900,000	In and near the Town of Truckee from Route 80 to Placer County line (Truckee Bypass).	291011		
Department of Transportation	Mitigation planting.	03-0140Y		
<u>NEVADA LTC</u>		IIP / 03-04	2002-03	
Nevada		\$0	301-0042	\$104,000
03N-Nev-267		\$0	301-0890	\$796,000
0.0/2.8		\$0	20.20.025.700	
	Project Development Support Adjustment: NA	\$900,000		
	Right-of-Way Share Adjustment: NA	GFIIP / 03-04	301-0042	\$900,000
		\$0	301-0890	
	This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	\$0	20.20.025.500	
		\$182,000		
		\$0		

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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects</b>				<b>Resolution: FP-02-70</b>
2 \$2,250,000 Placer 03N-Pla-267 6.7/8.7	Near Truckee from south of Martis Peak Road to north of Kings Beach. Redesign sand traps and infiltration basins to treat storm runoff.	2A0901 (5704) SHOPP/02-03 \$2,250,000	2002-03 302-0042 302-0890 20.20.201.335	\$259,000 \$1,991,000  \$2,250,000
3 \$9,036,000 Marin 04N-Mrn-101 0.0/5.7	In Sausalito, Marin City and Mill Valley from north of Golden Gate Bridge to Route 131 Separation. Upgrade metal beam barrier to concrete.  Lane Miles: 5.7	270301 (0336H) SHOPP/02-03 \$9,036,000	2002-03 302-0042 302-0890 20.20.201.020	- \$9,036,000  \$9,036,000
4 \$954,000 San Mateo 04U-SM-84 6.1/9.3	In La Honda at various locations. Stabilize slope with cantilever reinforced concrete slab/pile cap.	1S2711 (0652) SHOPP/02-03 \$1,345,000	2002-03 302-0042 302-0890 20.20.201.130	\$110,000 \$844,000  \$954,000
5 \$2,000,000 San Mateo 04U-SM-84 13.4/13.5	Near Woodside south of Route 35/84 Separation. Repair slide with rock doweled slope and mitigate rockfall with wire mesh system.	198001 (0654J) SHOPP/02-03 \$2,000,000	2002-03 302-0042 302-0890 20.20.201.130	\$230,000 \$1,770,000  \$2,000,000
6 \$446,000 Santa Clara 04U-SCI-85 22.1/22.6	In Mountain View at Stevens Creek embankment. Repair slipout and construct armored Rock Slope Protection (RSP).  Project EA 04-1S7301, programmed for \$1,034,000 was split into two projects (Amendment 02H-079), EA 04-1S7311, PPNO 0435N for \$849,000 and EA 04-1S7321, PPNO 0435Y for \$185,000 (landscape mitigation).	1S7311 (0435N) SHOPP/02-03 \$849,000	2002-03 302-0042 302-0890 20.20.201.130	\$446,000 -  \$446,000
7 \$8,306,000 Solano 04N-Sol-80 12.7/16.2	In Fairfield from Route 680 Interchange to Route 12. Rehabilitate roadway, construct auxiliary lane, and widen connectors.  Project will be combined with STIP project, EA 04-0T1601, PPNO 8273 under EA 04-0T16U1 for ease of contract administration and construction purposes.  Lane Miles: 26.1	448901 (5305A) SHOPP/02-03 \$8,306,000	2002-03 302-0042 302-0890 20.20.201.120	\$701,000 \$7,605,000  \$8,306,000
8 \$8,752,000 Fresno 06N-Fre-33 69.5/R83.1	In and near Firebaugh from Helm Canal Road to Merced County line. Rehabilitate roadway by replacing culverts, repairing pavement, and sealing cracks prior to overlaying pavement with thick dense graded asphalt concrete and rubberized asphalt concrete.  Lane Miles: 29.4	385501 (1335) SHOPP/02-03 \$8,752,000	2002-03 302-0042 302-0890 20.20.201.120	\$1,004,000 \$7,748,000  \$8,752,000
9 \$8,130,000 Fresno 06N-Fre-269 0.0/12.7	In and near Huron from Kings County line to Route 198. Rehabilitate roadway, widen shoulders and bridges, improve intersections, and install safety lighting.  Lane Miles: 25.4	398101 (2183) SHOPP/02-03 \$8,130,000	2002-03 302-0042 302-0890 20.20.201.120	\$933,000 \$7,197,000  \$8,130,000



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<b>2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects</b>				<b>Resolution: FP-02-70</b>
10 \$8,204,000 Tulare 06S-Tul-63 0.0/5.8	In and near Visalia from Route 137 to Packwood Creek. Rehabilitate roadway, construct metal beam guardrail, replace AC dike, construct bridge approach rail and upgrade intersections.  Lane Miles: 24.6	339401 (6210) SHOPP/02-03 \$8,204,000	2002-03 302-0042 302-0890 20.20.201.120	\$941,000 \$7,263,000  \$8,204,000
11 \$5,122,000 Tulare 06S-Tul-63 8.0/9.2	In Visalia from Route 198 to Houston Avenue. Rehabilitate roadway by cold planning pavement, repairing localized failures, overlaying roadway, and replacing all nonstandard storm drainage inlets/pipes.  Lane Miles: 5.3	339501 (6240) SHOPP/02-03 \$5,122,000	2002-03 302-0042 302-0890 20.20.201.120	\$588,000 \$4,534,000  \$5,122,000
12 \$1,133,000 Los Angeles 07S-LA-19 0.0/8.5	Long beach to Downey from Route 1 to Route 105 at various locations and on Routes 22, 405, 605 and 710. Install metal beam guardrails and upgrade existing guardrails (cure).  Locations: 151	206051 (2359) SHOPP/02-03 \$1,136,000	2002-03 302-0042 302-0890 20.20.201.015	- \$1,133,000  \$1,133,000
13 \$2,732,000 Los Angeles 07S-LA-47 3.6/4.3	In Long Beach at Schuyler Heim Bridge. Replace existing central lift span steel deck with an improved lift span steel grate deck system.  \$2,300,000	194901 (2288) SHOPP/01-02 \$2,300,000	2002-03 302-0042 302-0890 20.20.201.110	\$314,000 \$2,418,000  \$2,732,000
14 \$7,120,000 Los Angeles 07S-LA-L5530	In Los Angeles at southwest quadrant of Route 2 and Route 134. Relocate, upgrade and enhance existing Transportation Management Center (TMC) system computer hardware and software; reconfigure freeway communication infrastructure; and install communication connection equipment from the new TMC facility to all existing field communication hubs.  \$7,120,000	1310D1 (7070D) SHOPP/02-03 \$7,120,000	2002-03 302-0042 302-0890 20.20.201.315	\$817,000 \$6,303,000  \$7,120,000
15 \$14,272,000 Riverside 08S-Riv-10 R16.3/R25.2	Near Banning and Cabazon from west of Fields Road to Route 10/111 Separation. Replace failed Portland Cement Concrete (PCC) slabs, widen inside shoulders, cold plane and place dense graded asphalt concrete on the shoulders, upgrade drainage and guardrails, and rebuild bridge approach and departure slabs.  Lane Miles: 71.6	472101 (0009F) SHOPP/02-03 \$14,273,000	2002-03 302-0042 302-0890 20.20.201.120	\$1,204,000 \$13,068,000  \$14,272,000
16 \$29,685,000 San Bernardino 08S-SBd-15 74.9/R99.5	Between Barstow and Yermo from East Main Street overcrossing to south of Rasor Road. Rehabilitate roadway by cold planning existing surface, digging out and repairing localized failed areas, removing bridge deck asphalt concrete, repairing and/or replacing guard railing and drainage, and constructing a truck climbing lane.  A TCRP project (truck climbing lane) for \$7,102,000 was combined with this project. Also, this project will be combined with EA 08-456801, PPNO 0217L under EA 08-4567V1 for ease of contract administration and construction purposes.  Lane Miles: 114.8	456701 (0173X) SHOPP/02-03 \$24,000,000	2002-03 302-0042 302-0890 20.20.201.120	\$2,503,000 \$27,182,000  \$29,685,000

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<b>2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects</b>				<b>Resolution: FP-02-70</b>
17 \$24,924,000 San Bernardino 08S-SBd-15 R99.5/R124.0	East of Barstow from Alvord Mountain Overcrossing to Rasor Road. Rehabilitate roadway by cold planning existing surface, digging out and repairing localized failed areas, removing bridge deck asphalt concrete, and repairing and/or replacing guard railing and drainage  Project will be combined with EA 08-456701, PPNO 0173X under EA 08-4567V1 for ease of contract administration and construction purposes.  Lane Miles: 100.0	456801 (0217I) SHOPP/02-03 \$24,924,000	2002-03 302-0042 302-0890 20.20.201.120	\$2,102,000 \$22,822,000  \$24,924,000
18 \$2,742,000 San Bernardino 08S-SBd-38 R10.1/14.9	In Mountain Home Village from east of Mill Creek Bridge to west of Valley of the Falls Drive. Rehabilitate roadway by cold planing and repairing localized areas of severe failure.  Lane Miles: 14.1	358431 (0204P) SHOPP/02-03 \$2,579,000	2002-03 302-0042 302-0890 20.20.201.120	\$315,000 \$2,427,000  \$2,742,000
19 \$6,060,000 San Bernardino 08S-SBd-40 106.6/107.9	Between Barstow and Needles from 0.6 mile west of Golf Road to 0.3 mile east of Fenner Overhead (Bridge No. 54-800R/L). Replace Fenner overhead right and left bridges and rehabilitate structure approach and departure paving.	483761 (0206C) SHOPP/02-03 \$6,294,000	2002-03 302-0042 302-0890 20.20.201.110	\$511,000 \$5,549,000  \$6,060,000
20 \$3,076,000 San Bernardino 08S-SBd-138 37.2/37.5	Near San Bernardino at Route 18/138 Separation. Reconstruct roadway, stabilize slope, and install nail wall.	1A76U1 (0237K) SHOPP/02-03 \$3,750,000	2002-03 302-0042 302-0890 20.20.201.150	\$353,000 \$2,723,000  \$3,076,000
21 \$1,075,000 Stanislaus 10N-Sta-99 R6.8/R9.7	Near Turlock from Taylor Road Undercrossing to north of Faith Home Overcrossing. Install changeable message signs, closed circuit television, weather station, and detector loops.  Project will be combined with SHOPP Safety Delegation project, PPNO A0049 for ease of contract administration and construction purposes.	3A4501 (B0049) SHOPP/03-04 \$1,369,000	2002-03 302-0042 302-0890 20.20.201.315	\$124,000 \$951,000  \$1,075,000
22 \$522,000 Stanislaus 10N-Sta-99 R0.0/R1.1	In Stanislaus and Merced Counties from Griffith Road to Landers Avenue. Install changeable message signs, closed circuit television, weather station, and traffic management system.  Project is combined with SHOPP Safety Delegation project, PPNO A5518 for ease of contract administration and construction purposes.	3A4801 (B5518) SHOPP/02-03 \$522,000	2002-03 302-0042 302-0890 20.20.201.315	\$60,000 \$462,000  \$522,000
23 \$2,181,000 Orange 12S-Ora-5 0.0/30.3	In San Clemente, San Juan Capistrano, Mission Viejo, Irvine and Tustin from San Diego County line to Route 55. Upgrade approach rail/bride rail connections and blunt ends (cure).  Locations: 260.0	097901 (2540) SHOPP/02-03 \$2,553,000	2002-03 302-0042 302-0890 20.20.201.015	\$184,000 \$1,997,000  \$2,181,000

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<b>2.5b.(2.1) State Highway Operation and Protection Program (SHOPP) Projects</b>				
1 \$1,977,000 Shasta 02U-Sha-L5713	Near Castella at Gibson Maintenance Station. Upgrade maintenance station.  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	351501 (3025) SHOPP/02-03 \$1,977,000	2002-03 302-0042 302-0890 20.20.201.352	\$1,977,000 - \$1,977,000
2 \$2,450,000 Los Angeles 07S-LA-10 11.6/15.2	In Los Angeles from east of Crenshaw Avenue to west of Hooper Avenue. Convert highway safety lighting from mercury to high pressure sodium, fluorescent sign lighting to induction sign lighting fixture, and replace high voltage series circuits with low voltage multiple circuits.  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	140601 (3234) SHOPP/02-03 \$2,585,000	2002-03 302-0042 302-0890 20.20.201.170	\$207,000 \$2,243,000 \$2,450,000
3 \$2,982,000 Los Angeles 07S-LA-39 40.0/44.4	Near Glendora from 1.8 miles north of Crystal Lake Road to Angeles Crest Highway. Replace structural sections, construct retaining walls, clean and repair drainage inlets, construct metal beam guardrail, and install new road closure gates.  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	133201 (0432) SHOPP/02-03 \$2,988,000	2002-03 302-0042 302-0890 20.20.201.130	\$343,000 \$2,639,000 \$2,982,000
4 \$2,399,000 San Diego 11S-SD-5 R52.8/R54.9	In Oceanside from Brooks Street Overcrossing to north of Camp Del Mar Overcrossing. Replace planting on 22.9 hectares and upgrade irrigation to remote irrigation control system.  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	239501 (0607) SHOPP/02-03 \$2,399,000	2002-03 302-0042 302-0890 20.20.201.210	\$203,000 \$2,196,000 \$2,399,000

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<b>2.5b.(3) Projects Added to the SHOPP by Department Action</b>			<b>Resolution: FP-02-71</b>	
1 \$4,808,000 Orange 12S-Ora-5 1.7/6.9	In the Cities of San Clemente, Dana Point, and San Juan Capistrano from El Camino Real to Camino Las Ramblas. Rehabilitate roadway by cold planning the entire width of the roadbed and placing rubberized open-graded asphalt concrete.  Project will be combined with EA 12-0C1501, PPNO 2544 under EA 12-0C15U1 for ease of contract administration and construction purposes.  (Project was noticed for Amendment into the SHOPP at the August 2002 CTC Meeting under Reference Number 3.3)	0C6701 (2217) (02H-031) SHOPP/02-03 \$4,810,000	2002-03 302-0042 302-0890 20.20.201.120	\$406,000 \$4,402,000 \$4,808,000

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<b>2.5b.(4) SHOPP Managed Transportation Enhancement Activities (TEA) Projects On the State Highway System</b>				<b>Resolution: FP-02-72</b>
1 \$842,000 Sonoma 04-Son-12	In Sonoma from West Napa Street to MacArthur Street. Install historic-style streetlights and related electrical/traffic systems and remount signs and other traffic control signs onto new poles.  (Contributions from other sources: \$0. Total project cost: \$842,000.)	299101 (2073) SHOPP/02-03  \$705,000	2002-03 302-0042 302-0890 20.20.204.735	\$97,000 \$745,000   \$842,000
2 \$955,000 Various 05-Var-101	In Santa Barbara, San Luis Obispo, Monterey and San Benito Counties at various locations. Install 364 mission bells.  (Contributions from other sources: \$0. Total project cost: \$955,000.)	0J3101 (1230) SHOPP/02-03  \$955,000	2002-03 302-0042 302-0890 20.20.204.735	\$110,000 \$845,000   \$955,000
3 \$600,000 San Diego 11-SD-5	In San Diego from Sampson Street to Beardsley Street and on Route 75 from Newton Avenue to Kearney Avenue. Improve landscaped areas and enhance historic murals and park gateways.  (Contributions from other sources: \$0. Total project cost: \$689,713, which includes project development costs.)	245401 (0618) SHOPP/02-03  \$612,000	2002-03 302-0042 302-0890 20.20.204.735	\$69,000 \$531,000   \$600,000

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<b>2.5b.(5) Projects Added to the SHOPP by Department Action</b>				<b>Resolution: FP-02-73</b>
1 \$6,199,000 Yolo 03N-Yol-84 15.7/24.2	In West Sacramento from south West Sacramento urban city limits northerly to Terminus at Route 80.  Financial Contribution Only (FCO) for relinquishment of State Route 84 within the city limits of West Sacramento.  <b>[Upon Commission approval of this allocation for \$6,199,000, the concurrent Relinquishment Resolution R-3547, and the recording of said resolution, the City of West Sacramento has agreed to immediately accept all elements of ownership, maintenance, operation and liability over the relinquished portion of State Route 84; but is willing to defer actual receipt of funds to as late as June 2006 (as stated in the Relinquishment Agreement).]</b>  [Concurrent Relinquishment Resolution R-3547 under Reference No. 2.3c.(1).]  (Project is noticed for Amendment into the SHOPP at the May 2003 CTC Meeting under Reference Number 3.3)	2C8301 (9052) (02H-090) SHOPP/02-03  \$6,199,000	2002-03 302-0042 302-0890 20.20.201.160	\$6,199,000 -   \$6,199,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount  State Federal  Total Amount
<b>2.5b.(6) Locally Administered State Transportation Improvement Program (STIP) Projects On the State Highway System</b>				
1 \$1,000,000 County of Sutter <u>SACOG</u> Sutter 03N-Sut-99 0.0/2.6	In Sutter County, at intersection of State Route 99 and Riego Road. Construct interchange.  (Proposition 35 project.)  Project Development Support Adjustment: N/A  Right of Way Share Adjustment: N/A  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	406601 03-3L44 RIP / 02-03 \$0 \$1,000,000 \$0 \$0	2002-03 301-0042 301-0890 20.20.075.600	\$115,000 \$885,000    \$1,000,000
2 \$90,000 City of Barstow <u>SANBAG</u> San Bernardino 08S-SBd-15 76.8/76.9	City of Barstow – on I-15 at Old Highway 58. Construct a new interchange, overcrossing and connectors.  (Proposition 35 project.)  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	471601 08-0173O ORIP / 02-03 \$90,000 \$0 \$0 \$0	2002-03 301-0042 301-0890 20.20.075.600	\$8,000 \$82,000    \$90,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal  Total Amount
<b>2.5c.(1) Local Assistance (STIP) Projects</b>			<b>Resolution: FP-02-74</b>	
1 \$23,000 Tehama County <u>Tehama LTC</u> 02-Tehama Senate: 02 Assembly: 04	McCoy Road Low Water Crossing. North of Red Bluff, on McCoy Road north of State Route 36. Construct new bridge.  (Contributions from other sources: \$92,000.)  [Local Assistance project #: BRLKS-5908(029)]	455824L (02-2331) RIP / 02-03 \$23,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$23,000 -    \$23,000
2 \$7,000 Tehama County <u>Tehama LTC</u> 02-Tehama Senate: 02 Assembly: 04	Wildcat Road Bridge Replacement. In Tehama County near the Tehama/Shasta County line on Wildcat Road at Battle Creek. Replace existing bridge.  (Contributions from other sources: \$61,000.)  [Local Assistance project #: RPL-5908(058)]	455804L (02-2332) RIP / 02-03 \$7,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$7,000 -    \$7,000
3 \$300,000 City of Salinas <u>TAMC</u> 05-Monterey Senate: 12 Assembly: 17	Sanborn Road Improvement Project. In City of Salinas on Sanborn Road between Abbott and John Street. Reconstruct, widen and restripe for northeast bound through lanes.  (\$300,000 from Construction to be shifted to PS&E.)  (Contributions from other sources: \$2,014,000.)  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A1484L (05-1160) RIP / 02-03 \$0 \$0 <b>\$300,000</b> \$0 <del>\$1,000,000</del> <b>\$700,000</b>	2002-03 101-0042 101-0890 20.30.600.620	\$34,410 \$265,590      \$300,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(1) Local Assistance (STIP) Projects</b>				<b>Resolution: FP-02-74</b>
4 \$9,233,000 City of El Segundo LACMTA 07-Los Angeles Senate: 28 Assembly: 53	El Segundo-Grade Separation. In El Segundo on Douglas Street between Rosecrans Avenue and Alaska Avenue. Construct a grade separation, including an intermodal facility.  (At the June 2002 CTC meeting a twelve -month time extension was granted for construction funds that expires in June 2003.)  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4U2554L (07-2377) RIP / 01-02 \$0 \$0 \$0 \$9,233,000	2002-03 101-0042 101-0890 20.30.600.620	\$1,059,025 \$8,173,975     \$9,233,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(1.1) Local Assistance (STIP) Projects</b>				
1 \$18,000 City of Ukiah MCOG 01-Mendocino Senate: 02 Assembly: 01	ADA Curb Ramps (Phase 5). In the City of Ukiah on North State Street and the intersections of Empire Drive and Ford Road. Construct ADA ramps at heavily traveled signaled intersections.  (Contributions from other sources: \$5,000.)  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	924580L (01-4095P) RIP / 02-03 \$0 \$0 \$0 \$18,000	2002-03 101-0042 101-0890 20.30.600.635	\$18,000 -     \$18,000
2 \$610,000 Butte County BCAG 03-Butte Senate: 01 Assembly: 03	Neal Road Reconstruction. In Paradise on Neal Road from 4.7 miles to 5.9 miles east of Route 99. Roadway reconstruction.  (This is an AB 872 request with an effective allocation date of May 22, 2003.)  [Local Assistance project #: RPL-5912(049)]  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	454214L (03-2L93) RIP / 02-03 \$0 \$0 \$0 \$610,000	2002-03 101-0042 101-0890 20.30.600.620	\$610,000 -     \$610,000
3 \$300,000 City of Martinez MTC 04-Contra Costa Senate: 07 Assembly: 11	Bay Trail Martinez Segment. In Martinez from the Nejedly Staging Area to the Esobar Court Street. Construct final phase of the Bay Trail.  (\$170,000 from Right of Way to be used for Construction.)  (Contributions from other sources: \$375,000.)  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	073554L (04-2011W) RIP / 02-03 \$0 \$0 <del>\$200,000</del> <del>\$30,000</del> <del>\$400,000</del> <del>\$270,000</del>	2002-03 101-0042 101-0890 20.30.600.635	\$300,000 -     \$300,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(1.1) Local Assistance (STIP) Projects</b>				
4 \$62,000 City of Danville MTC 04-Contra Costa Senate: 07 Assembly: 15	Oak Hill Park Frontage Bike Improvements Project. In Danville on Stone Valley Road along the Oak Hill Park frontage between Glenwood Court and Monte Vista High School. Widen south side of roadway for Class II Bicycle lane.  (Contributions from other sources: \$116,000.)  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	073514L (04-2011M) RIP / 02-03 \$0 \$0 \$0 \$62,000	2002-03 101-0042 101-0890 20.30.600.635	\$62,000 - - - - \$62,000
5 \$50,000 City of King City TAMC 05-Monterey Senate: 12 Assembly: 28	Broadway Reconstruction Phase II. Broadway Street to Russ Street through 3 <sup>rd</sup> Street. Remove and replace pavement, curb and gutter, and sidewalk as required.  (Contributions from other sources: \$620,000.)  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A1614L (05-1014) RIP / 02-03 \$0 \$0 \$0 \$50,000	2002-03 101-0042 101-0890 20.30.600.620	\$50,000 - - - - \$50,000
6 \$885,000 City of Monterey TAMC 05-Monterey Senate: 15 Assembly: 17	Del Monte Avenue Reconstruction. In City of Monterey on Del Monte Avenue between Sloat and Palo Verde Avenue. Reconstruct and construct landscape medians.  (Contributions from other sources: \$215,000.)  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A1184L (05-1156) RIP / 02-03 \$0 \$0 \$0 \$885,000	2002-03 101-0042 101-0890 20.30.600.620	\$101,510 \$783,490 - - \$885,000
7 \$133,000 City of San Juan Bautista SBTCOG 05-San Benito Senate: 12 Assembly: 17	Citywide Roadside Storm Drain Improvements. Bounded by Prescott/First Street; San Juan Canyon Road/San Juan Creek; Monterey Road/Route 156; Mission Vineyard Road/Route 156. Roadside and storm drain improvement.  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A0864L (05-0853) RIP / 02-03 \$0 \$0 \$0 \$133,000	2002-03 101-0042 101-0890 20.30.600.620	\$133,000 - - - - \$133,000
8 \$79,000 City of Grover Beach SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 23	Reconstruct/Widen North Oak Park Boulevard. In Grover Beach from Atlantic City Avenue to city limits and west side from Ramona Avenue to Brighton Avenue. Reconstruction and widening.  (\$19,000 from PA&ED and \$60,000 from PS&E to be used for Construction.)  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A0654L (05-2074) RIP / 02-03 \$19,000 \$0 \$60,000 \$0 \$0 \$0 \$79,000	2002-03 101-0042 101-0890 20.30.600.620	\$9,062 \$69,938 - - \$79,000
9 \$310,000 Santa Barbara County SBCAG 05-Santa Barbara Senate: 19 Assembly: 23	Summerland Project. In Summerland on Ortega Hill Road from Evans Avenue to US 101 onramp (northbound). Improve intersection, widen road for bike lanes (Class II) and parking.  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A1154L (05-0223G) RIP / 02-03 \$0 \$0 \$0 \$310,000	2002-03 101-0042 101-0890 20.30.600.635	\$310,000 - - - - \$310,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(1.1) Local Assistance (STIP) Projects</b>				
10 \$200,000 City of Santa Barbara SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Sidewalk Installation Program. In the City of Santa Barbara at various locations. Construct and improve sidewalks and access ramps.  (Contributions from other sources: \$254,000.)  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A1594L (05-1197) RIP / 02-03 \$0 \$0 \$0 \$200,000	2002-03 101-0042 101-0890 20.30.600.635	\$200,000 -    \$200,000
11 \$7,262,000 San Gabriel Valley Council of Governments LACMTA 07-Los Angeles Senate: 19 Assembly: 37	Alameda Corridor East Grade Separations. In San Gabriel Valley between Los Angeles and Pomona at East End, Valley, Montebello, Rose Hills, Brea Canyon, Reservoir and Nogales. Grade separations.  (\$3,745,000 for Right of Way for EA 4U1534L Ramona Boulevard Grade Separation, \$1,766,000 for Right of Way for EA 931757L Temple Street Train Diversion and \$1,751,000 for Right of Way for 4U1774L Nogales Street Grade Separation.)  (\$2,000,000 from PS&E to be used for Right of Way.)  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	Various (07-2318) RIP / 02-03 \$0 <del>\$2,000,000</del> \$0 <del>\$5,262,000</del> <b>\$7,262,000</b> \$0	2002-03 101-0042 101-0890 20.30.600.640	\$832,952 \$6,429,048      \$7,262,000
12 \$6,037,000 San Gabriel Valley Council of Governments LACMTA 07-Los Angeles Senate: 19 Assembly: 37	Alameda Corridor East Grade Separations. In San Gabriel Valley between Los Angeles and Pomona at East End, Valley, Montebello, Rose Hills, Brea Canyon, Reservoir, Sunset, Ramona and Nogales. Grade separations.  (\$5,238,000 from 2002/2003 plus \$313,000 from 2001/2002 for Construction for 4U1534L Ramona Boulevard Grade Separation, \$486,000 from 2002/2003 for Right of Way for 4U2974L Sunset Boulevard Grade Separation. Additionally, \$28,000 for PS&E at East End and \$43,000 for PS&E at Reservoir Street for a total of \$71,000 were requested to be allocated in December 2002 that are on the pending list. A total of \$486,000 of IIP is moved from Construction to Right of Way In FY 2002-03. There is only \$485,000 IIP funds left to be allocated for Right of Way at Brea Canyon by June 2003.)  (At the June 2002 CTC meeting a twelve-month time extension was granted for \$313,000 that expires in June 2003.)  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	Various (07-2318) IIP / 02-03 \$0 \$0 \$0 <b>\$486,000</b> <del>\$6,209,000</del> <b>\$5,723,000</b>  Various (07-2318) IIP / 01-02 \$0 \$0 \$313,000	2002-03 101-0042 101-0890 20.30.600.730    2001-02 101-0042 101-0890 20.30.600.730	\$5,724,000 -    \$5,724,000   \$313,000 -  \$313,000  \$6,037,000  Partial
13 \$165,000 City Los Angeles LACMTA 07-Los Angeles Senate: 22 Assembly: 46	Little Tokyo Pedestrian Linkages. In the City of Los Angeles southeast of the downtown Civic Center in Little Tokyo. Construct pedestrian improvements.  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4U2924L (07-3116) RIP / 02-03 \$0 \$165,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.635	\$18,925 \$146,075    \$165,000



Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(1.1) Local Assistance (STIP) Projects</b>				
14 \$1,323,000 Riverside County RCTC 08-Riverside Senate: 31 Assembly: 63, 64, 66	Van Buren Boulevard Raised Median and Bus Turnouts. On Van Buren Boulevard between Washington Street and Orange Terrace Parkway. Construct a concrete curb, gutter, raised median, and bus turnouts.  (Contributions from other sources: \$671,000.)  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	0G0084L (08-1103) RIP / 02-03 \$0 \$0 \$0 \$1,323,000	2002-03 101-0042 101-0890 20.30.600.620	\$151,749 \$1,171,251     \$1,323,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects</b>				<b>Resolution: FP-02-75</b>
1 \$135,000 State Department of Parks and Recreation Nevada LTC 03-Nevada Senate: 01 Assembly: 03	Buttermilk Bend Trail Improvement. In South Yuba River State Park, in Historic Bridgeport, Western Nevada County, on Pleasant Valley Road. To construct a barrier-free 100-foot wood trestle bridge over French Corral Creek and to integrate the bridge into the pre-existing 2,500 foot trail.  (The Department of Finance has agreed to substitute past year savings to fund this project in lieu of current year reductions. Past year savings exceed this allocation.)  (Contributions from other sources: \$15,900.)	#13-12 EEM / 02-03 \$135,000	2002-03 101-0183 20.30.207.811 EEM	\$135,000     \$135,000
2 \$200,000 Port of San Francisco MTC 04-San Francisco Senate: 03, 08 Assembly: 12, 13	Downtown Ferry Terminal Public Pier. On the Embarcadero at the foot of Market Street around the historic Ferry Building. In the City and County of San Francisco. A 100-foot pier extension to connect the freestanding breakwater to the Embarcadero Promenade San Francisco Bay Trail and a circular terminus at the opposite end of the pier, 600 feet out into the Bay.  (The Department of Finance has agreed to substitute past year savings to fund this project in lieu of current year reductions. Past year savings exceed this allocation.)  (Contributions from other sources: \$1,050,000.)	#13-72 EEM / 02-03 \$200,000	2002-03 101-0183 20.30.207.811 EEM	\$200,000     \$200,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
<b>2.5c.(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects</b>				<b>Resolution: FP-02-75</b>
3 \$95,405 City of Pismo Beach <u>SLOCOG</u> 05-San Luis Obispo Senate: 18 Assembly: 33	Dinosaur Caves Park Improvement project. On Price St. (to the east), Cliff Ave. (to the north); within one mile of the northbound and southbound 101 onramp and directly adjacent to the southbound onramp. Construct coastal bluff top trail, with scenic overlooks to Pacific Ocean, a public parking lot and restroom and turf picnicking area.  (The Department of Finance has agreed to substitute past year savings to fund this project in lieu of current year reductions. Past year savings exceed this allocation.)  (Contributions from other sources: \$316,768.)  (An allocation of \$87,827 was already approved at an November 2002 CTC meeting.)	#13-36  EEM / 02-03  \$95,405	2002-03 101-0183 20.30.207.811 EEM	\$95,405          \$95,405
4 \$250,000 City of Clovis <u>COFCG</u> 06-Fresno Senate: 12, 14, 16 Assembly: 25, 29, 30, 31	Peach/Alluvial Park Phase III. In the City of Clovis at the northeast corner of Peach and Alluvial Avenues. To design and install over 31,000 square feet of concrete walkways, security lighting, trash receptacles, accessibility benches, picnic tables and barbeques within and around the park site.  (The Department of Finance has agreed to substitute past year savings to fund this project in lieu of current year reductions. Past year savings exceed this allocation.)  (Contributions from other sources: \$24,175.)	#13-10  EEM / 02-03  \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000          \$250,000
5 \$128,000 Santa Monica Mountains Conservancy <u>LACMTA</u> 07-Los Angeles Senate: 12, 14, 16 Assembly: 25, 29, 30, 31	Big Tujunga Wash – Verdugo Mountains Wildlife Corridor. In the Verdugo Mountains adjacent to Big Tujunga Wash and the 210 Freeway. To acquire 2.2 acres to protect and preserve wildlife and habitat.  (The Department of Finance has agreed to substitute past year savings to fund this project in lieu of current year reductions. Past year savings exceed this allocation.)  (Contributions from other sources: \$50,000.)	#13-127  EEM / 02-03  \$128,000	2002-03 101-0183 20.30.207.811 EEM	\$128,000          \$128,000
6 \$199,000 Santa Monica Mountains Conservancy <u>VCTC</u> 07-Ventura Senate: 18, 19 Assembly: 35, 37, 38	Santa Susana Mountains – Simi Hills Wildlife Corridor. On Santa Susanna Road in northern Simi Hills. To acquire thirty-four and one half acres to protect a critical section of the inter-mountain range wildlife and habitat corridor across the 118 Freeway to the Santa Susana Mountains.  (The Department of Finance has agreed to substitute past year savings to fund this project in lieu of current year reductions. Past year savings exceed this allocation.)  (Contributions from other sources: \$70,000.)	#13-122  EEM / 02-03  \$199,000	2002-03 101-0183 20.30.207.811 EEM	\$199,000          \$199,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
<b>2.5c.(3.1) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects</b>				
1 \$250,000 City of Rocklin <u>Placer RTPA &amp; TRPA</u> 03-Placer Senate: 01 Assembly: 04	Rocklin Road/I-80 Interchange Landscape Project. In Placer County on Rocklin Road/I-80 Interchange. To install landscaping improvements in all quadrants of the Rocklin Road/I-80 Interchange.  (Contributions from other sources: \$1,030,000.)  The Department is not recommending approval per the Governor's proposed budget.	#13-32  EEM / 02-03  \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000         \$250,000
2 \$250,000 City of Brentwood <u>MTC</u> 04-Contra Costa Senate: 07, 09 Assembly: 11, 14, 15	Highway Landscape and Urban Forestry. On State Route 4, on Brentwood Avenue from Havenwood Drive to Village Drive. To plant ninety two 36 inch Coastal Live Oak, fifty-five 24 inch Southern Live Oak and 24 inch Crape Myrtle and replacing fifty four 15 gallon Fastigate Hornbeam.  (Contributions from other sources: \$522,788.)  The Department is not recommending approval per the Governor's proposed budget.	#13-19  EEM / 02-03  \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000         \$250,000
3 \$60,000 City of San Pablo <u>MTC</u> 04-Contra Costa Senate: 07, 09 Assembly: 11, 14, 15	Tree planting along San Pablo Dam Road (Eastern Section). In San Pablo on San Pablo Dam Road. To plant approximately one hundred and twenty street trees along San Pablo Dam Road.  (Contributions from other sources: \$60,000.)  The Department is not recommending approval per the Governor's proposed budget.	#13-22  EEM / 02-03  \$60,000	2002-03 101-0183 20.30.207.811 EEM	\$60,000         \$60,000
4 \$150,000 City of Mountain View <u>MTC</u> 04-Santa Clara Senate: 10, 11, 13, 15 Assembly: 20-24, 28	Stevens Creek Enhancement Planting, Reach 4 Segment 1. In Mountain View on the Central Expressway along Steven's Creek Trail. To install two hundred and seventy-one native trees and shrubs, to provide wildlife habitat and to improve air quality.  (Contributions from other sources: \$120,000.)  The Department is not recommending approval per the Governor's proposed budget.	#13-52  EEM / 02-03  \$150,000	2002-03 101-0183 20.30.207.811 EEM	\$150,000         \$150,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
<b>2.5c.(3.1) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects</b>				
5 \$250,000 Santa Clara County Parks and Recreation Department <u>MTC</u> 04-Santa Clara Senate: 10, 11, 13, 15 Assembly: 20-24, 28	Monroe Street Trail Staging Area Acquisition. In Santa Clara on Monroe Street and the San Tomas Expressway. To acquire two acres for use as a staging area and trail connection for the San Tomas Aquino and Saratoga Creek Trail.  (Contributions from other sources: \$2,250,000.)  The Department is not recommending approval per the Governor's proposed budget.	#13-78  EEM / 02-03  \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000          \$250,000
6 \$325,000 County of San Mateo <u>MTC</u> 04-San Mateo Senate: 08, 11 Assembly: 12, 19, 21	San Bruno Mountain Parcel Acquisition. In San Mateo on Sister Cities Boulevard and East Bay Shore Boulevard. To acquire the twenty-six acre San Bruno Mountain/Shell Mound parcel to protect critical habitat and wetland and an historic site.  (Contributions from other sources: \$975,000.)  The Department is not recommending approval per the Governor's proposed budget.	#13-41  EEM / 02-03  \$325,000	2002-03 101-0183 20.30.207.811 EEM	\$325,000          \$325,000
7 \$250,000 Santa Barbara County Planning and Development <u>SBCAG</u> 05-Santa Barbara Senate: 18 Assembly: 33	Isla Vista Blufftop Parcel Acquisitions. In Del Playa and Camino Del Sur. To acquire five contiguous blufftop parcels to add to adjacent parcels owned by the county to form a needed park in densely populated Isla Vista.  (Contributions from other sources: \$1,285,000.)  The Department is not recommending approval per the Governor's proposed budget.	#13-112  EEM / 02-03  \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000          \$250,000
8 \$250,000 City of Clovis <u>COFCG</u> 06-Fresno Senate: 12, 14, 16 Assembly: 25, 29, 30, 31	Basin "S" Park Phase I. In the City of Clovis on the north side of Ashlan Avenue, between Minnewawa and Peach Avenue. Adjacent to Storm Water Ponding Basin "S". The site will cover 2 ½ acres. Phase I recreational improvements include; landscaping, the construction of a running creek, the infrastructure for restrooms and a drinking fountain, a parking lot, fencing, tree plantings and a wildlife interpretive display.  (Contributions from other sources: \$254,855)  The Department is not recommending approval per the Governor's proposed budget.	#13-09  EEM / 02-03  \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000          \$250,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
<b>2.5c.(3.1) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects</b>				
9 \$250,000 City of Bakersfield <u>KCOG</u> 06-Kern Senate: 01 Assembly: 04	State Route 178 at Fairfax Road Landscaping. On State Route 178 at Fairfax Road. To landscape with plants, trees and shrubs to provide long-term carbon dioxide uptake and to stabilize slopes.  (Contributions from other sources: \$260,000.)  The Department is not recommending approval per the Governor's proposed budget.	#13-46  EEM / 02-03  \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000          \$250,000
10 \$250,000 City of Porterville <u>TCAG</u> 06-Tulare Senate: 14, 16 Assembly: 29, 31, 32	Tule River Parkway-Phase III. In the City of Porterville on Main Street and Tule River. To acquire forty acres of natural habitat and wetlands, plant four thousand five hundred trees, add a bicycle trail and protect a nesting habitat.  (Contributions from other sources: \$1,795,000.)  The Department is not recommending approval per the Governor's proposed budget.	#13-47  EEM / 02-03  \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000          \$250,000
11 \$224,373 City of Visalia <u>TCAG</u> 06-Tulare Senate: 14-16 Assembly: 29, 31, 32	Reforest Visalia. At various locations in the City of Visalia. To plant one thousand one hundred trees in downtown business districts and various medians on collector and arterial streets within the city to beautify, provide shade and improve air quality.  (Contributions from other sources: \$64,900.)  The Department is not recommending approval per the Governor's proposed budget.	#13-68  EEM / 02-03  \$224,373	2002-03 101-0183 20.30.207.811 EEM	\$224,373          \$224,373
12 \$250,000 Mountains Recreation and Conservation Authority <u>MTA</u> 07-Los Angeles Senate: 17,19, 30-32 Assembly: 36, 38-61	Zanja Madre Park. In Los Angeles on Broadway and Solano Avenue. To create Zanja Madre Park, including landscaping, lighting, benches and the preservation of native trees.  (Contributions from other sources: \$1,627,500.)  The Department is not recommending approval per the Governor's proposed budget.	#13-49  EEM / 02-03  \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000          \$250,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
<b>2.5c.(3.1) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects</b>				
13 \$45,000 City of Covina <u>MTA</u> 07-Los Angeles Senate: 12, 14, 16 Assembly: 25, 29, 30, 31	Covina's Urban Forestry Program to Mitigate the Metrolink Facilities. In the City of Covina at Rail Line and Citrus Avenue. To plant two hundred and seventy-five trees to help mitigate the air quality impacts of the Metrolink Facilities.  (Contributions from other sources: \$10,000.)  The Department is not recommending approval per the Governor's proposed budget.	#13-59  EEM / 02-03  \$45,000	2002-03 101-0183 20.30.207.811 EEM	\$45,000          \$45,000
14 \$250,000 City of Los Angeles <u>MTA</u> 07-Los Angeles Senate: 12, 14, 16 Assembly: 25, 29, 30, 31	Greenways to Schools. In the City and County of Los Angeles at various school neighborhoods. To plant nine hundred trees along routes used by students to walk and bike to their neighborhood schools.  The Department is not recommending approval per the Governor's proposed budget.	#13-77  EEM / 02-03  \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000          \$250,000
15 \$250,000 City of Lancaster <u>MTA</u> 07- Los Angeles Senate: 17, 19-30, 32 Assembly: 36, 38-61	Armagosa Creek Pathway. On Avenue H and South Route -14. To construct a 1.5 mile bike and pedestrian pathway, with a trailhead facility, including a restroom, landscaped rest areas and parking.  (Contributions from other sources: \$119,090.)  The Department is not recommending approval per the Governor's proposed budget.	#13-126  EEM / 02-03  \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000          \$250,000
16 \$250,000 County of Riverside <u>RCTC</u> 08-Riverside Senate: 31, 36, 37 Assembly: 64-66, 80	French Valley Conservation Corridor Resource Acquisition Project. Northeast of the City of Temecula, west of Highway 79 and south of Scott Road. To acquire approximately fifty-seven acres to help link habitat reserves with high biodiversity, including state and federally listed species.  (Contributions from other sources: \$250,000.)  The Department is not recommending approval per the Governor's proposed budget.	#13-53  EEM / 02-03  \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000          \$250,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
<b>2.5c.(3.1) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects</b>				
17 \$250,000 City of Temecula <u>RCTC</u> 08-Riverside Senate: 31, 36, 37 Assembly: 64-66, 80	Old Town Southern Gateway Landscaping/Rotary Park Expansion. On the First Street Bridge Extension between Pujol Street and Front Street. To provide roadside recreational improvements including landscaping, hardscape and greenways, pathways, benches, arbors and the development of educational environmental and interpretative areas.  (Contributions from other sources: \$150,000.)  The Department is not recommending approval per the Governor's proposed budget.	#13-107  EEM / 02-03  \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000          \$250,000
18 \$190,000 City of Rancho Cucamonga <u>SANBAG</u> 08-San Bernardino Senate: 17, 31, 32 Assembly: 34, 61-64	Rancho Cucamonga Metrolink Station Beautification. The Metrolink Line at Milliken Avenue. To install additional passenger amenities, scenic landscapes and cultural displays.  (Contributions from other sources; \$70,000.)  The Department is not recommending approval per the Governor's proposed budget.	#13-66  EEM / 02-03  \$190,000	2002-03 101-0183 20.30.207.811 EEM	\$190,000          \$190,000
19 \$249,000 Calaveras County <u>CCCOG</u> 10-Calaveras Senate: 01 Assembly: 04	Calaveras County Landscape Enhancement. At various state and county highways in Calaveras County. Planting of trees at major highways and county roads in eight communities within Calaveras County.  (Contributions from other sources: \$63,095.)  The Department is not recommending approval per the Governor's proposed budget.	#13-129  EEM / 02-03  \$249,000	2002-03 101-0183 20.30.207.811 EEM	\$249,000          \$249,000
20 \$500,000 California Department of Parks and Recreation <u>SANDAG</u> 11-San Diego Senate: 36-40 Assembly: 66, 73-79	Vallecitos Ranch Acquisition Project. To acquire eight hundred and thirty-two acres to protect natural and scenic resources and provide habitat for a large number of rare protected or declining animals and plants.  (Contributions from other sources: \$500,000.)  The Department is not recommending approval per the Governor's proposed budget.	#13-17  EEM / 02-03  \$500,000	2002-03 101-0183 20.30.207.811 EEM	\$500,000          \$500,000
21 \$250,000 City of San Diego <u>SANDAG</u> 11-San Diego Senate: 36-40 Assembly: 66, 73-79	East Elliot Acquisition Project. On South Route 52 and South Route 125. To acquire two parcels to expand the Multiple Species Conservation Program Area in order to increase dedicated open space parkland.  (Contributions from other sources; \$250,000.)  The Department is not recommending approval per the Governor's proposed budget.	#13-18  EEM / 02-03  \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000          \$250,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(5) Local Assistance (STIP) Road Pavement Rehabilitation Projects</b>				
1 \$360,000 City of Clearlake LAPC 01-Lake Senate: 02 Assembly: 01	Midtown Street Overlay. In the City of Clearlake on Baylis Avenue, Pearl Avenue, Howard Avenue, and Uhl Avenue. Rehabilitate roadway and limited storm drainage improvements.  (Contributions from other sources: \$19,000.)  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	280354L (01-3021P) RIP / 02-03 \$0 \$0 \$0 \$360,000	2002-03 101-0042 101-0890 20.30.600.621	\$360,000 - -
2 \$185,000 Lassen County Lassen LTC 02-Lassen Senate: 01 Assembly: 03	County Road A-3. In Lassen County along County Road A-3 from US-395 at Buntingville to US-395 at Standish. Rehabilitate roadway.  [Local Assistance project #: RPSTPL-5907(037)]  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	455764L (02-2262) RIP / 02-03 \$185,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$21,220 \$163,780 -
3 \$350,000 City of Tulelake Siskiyou LTC 02-Siskiyou Senate: 04 Assembly: 02	Modoc Street, F Street Rehabilitation. In the City of Tulelake on various streets. Rehabilitate streets, concrete overlays, remove or replace curbs and gutters.  (Contributions from other sources: \$2,000.)  [Local Assistance project #: RPL-5280(004)]  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	455724L (02-2290) RIP / 02-03 \$0 \$25,000 \$0 \$325,000	2002-03 101-0042 101-0890 20.30.600.621	\$350,000 - -
4 \$2,000 Tehama County Tehama CTC 02-Tehama Senate: 04 Assembly: 02	Baker Road Rehabilitation. Near Red Bluff on Baker Road from Walnut Street north to Route 36. Rehabilitate Roadway.  [Local Assistance project #: BRLKS-5908(045)]  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	454604L (02-2194) RIP / 02-03 \$2,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$2,000 - -
5 \$195,000 City of Paradise BCAG 03-Butte Senate: 04 Assembly: 03	Almond Street Widening /Drainage Improvements. In Paradise on Almond Street from Elliott Road to Fir Street. Widening and drainage improvements.  [Local Assistance project #: RPL-5425(011)]  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	0L0034L (03-2L114) RIP / 02-03 \$0 \$0 \$0 \$195,000	2002-03 101-0042 101-0890 20.30.600.621	\$195,000 - -
6 \$25,000 Yuba County SACOG 03-Yuba Senate: 01 Assembly: 03	Arboga Road Pavement Rehabilitation. In the City of Olivehurst from Erle Road to Broadway along Arboga Road. Roadway rehabilitation.  [Local Assistance project #: RPL-5916(048)]  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	0L0614L (03-3L55) RIP / 02-03 \$0 \$25,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$25,000 - -



Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(5) Local Assistance (STIP) Road Pavement Rehabilitation Projects</b>				
7 \$40,000 Yuba County SACOG 03-Yuba Senate: 01 Assembly: 03	Willow Glen Road Pavement Rehabilitation. Northern Yuba County- from Marysville Road to Frenchtown Road along Willow Glen Road. Roadway rehabilitation.  [Local Assistance project #: RPSTPL-5916(047)]  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	0L0604L (03-3L56) RIP / 02-03 \$0 \$40,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$4,588 \$35,412    \$40,000
8 \$108,000 City of Willows Glenn LTC 03-Glenn Senate: 04 Assembly: 02	Pacific Avenue. In the City of Willows on Pacific Avenue from Green Street to north city limits. Roadway reconstruction.  (The local agency requests AB 872 for Construction with an effective reimbursement date of May 1, 2003.)  [Local Assistance project #: RPL-5062(008)]  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	0L0484L (03-3L72) RIP / 02-03 \$0 \$0 \$0 \$108,000	2002-03 101-0042 101-0890 20.30.600.621	\$108,000 -    \$108,000
9 \$240,000 Union City MTC 04-Alameda Senate: 10 Assembly: 18	Union City-Alvarado-Niles Pavement Rehabilitation Project. In Union City at Alvarado Niles Road. Pavement rehabilitation.  (Contributions from other sources: \$750,000.)  [Local Assistance project #: RPL-5354(018)]  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	073544L (02-2198) RIP / 02-03 \$0 \$0 \$0 \$240,000	2002-03 101-0042 101-0890 20.30.600.621	\$240,000 -    \$240,000
10 \$232,000 City of Santa Barbara SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Road Rehabilitation Program. In the City of Santa Barbara on various local streets. Rehabilitate roadway.  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A1584L (05-1194) RIP / 02-03 \$0 \$232,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$26,610 \$205,390    \$232,000
11 \$31,000 City of Porterville TCAG 06-Tulare Senate: 18 Assembly: 34	Porterville Street and Road Rehabilitation (on Federal Aid System.) In the City of Porterville on Henderson Avenue between Jaye Street and San Joaquin Valley Railroad Crossing west of Main Street. Construct curb and gutter and rehabilitate street.  [Local Assistance project #: RPSTPL-5122(039)]  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4C1604L (06-8680) RIP / 02-03 \$0 \$31,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$3,556 \$27,444    \$31,000
12 \$210,000 City of Sonora TCCAPC 10-Tuolumne Senate: 12 Assembly: 25	City Streets Rehabilitation and Safety. In Sonora on Hospital Road and Solinsky Street. Pavement rehabilitation including three railroad crossings.  (Contributions from other sources: \$116,000.)  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A2324L (10-3K94) RIP / 02-03 \$0 \$0 \$0 \$210,000	2002-03 101-0042 101-0890 20.30.600.621	\$210,000 -    \$210,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(6) Local Assistance (STIP) Projects-Project Development Components of Local Grants</b>				<b>Resolution: FP-02-76</b>
1 \$500,000 Butte County BCAG 03-Butte Senate: 04 Assembly: 02	Forest Highway 119. Near Mountain House on Forest Highway 119 from Lake Madrone to 1.7 miles north east of Mountain House. Widen and reconstruct 8.6 miles of roadway.  (This is an AB 872 allocation with an effective allocation date of May 22, 2003.)  (Contributions from other sources: \$19,628,000.)  [Local Assistance project #: RPSTPL-5912(059)]	0L0584L (03-3L95) RIP / 02-03 \$0 \$500,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$57,350 \$442,650     \$500,000
2 \$4,000 Sierra County Sierra LTC 03-Sierra Senate: 01 Assembly: 03	Gold Lake Highway Culvert Replacement. Near Sierra City on Gold Lake Highway at Howard Creek. Replace culvert.  (Contributions from other sources: \$56,000.)  [Local Assistance project #: RPL-5913(024)]	454384L (03-1L60) RIP / 02-03 \$4,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$4,000 -     \$4,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(6.1) Local Assistance (STIP) Projects- Project Developments of Local Grants</b>				
1 \$25,000 City of Fort Bragg MCOG 01-Mendocino Senate: 02 Assembly: 01	ADA Ramps and Sidewalk Installation Project. In the City of Fort Bragg at various locations. Install new concrete for ADA compliant ramps, curbs, gutter and sidewalks.  (Contributions from other sources: \$9,000.)  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	280914L (01-4086P) RIP / 02-03 \$0 \$25,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.635	\$25,000 -     \$25,000
2 \$16,000 City of Ukiah MCOG 01-Mendocino Senate: 15 Assembly: 33	City of Ukiah Railroad Crossing Rehabilitation. On four locations; Ford Street, Commerce Drive, Airport Road and Plant Road. Construct new railroad crossing and new AC pavement approaches.  (Contributions from other sources: \$1,000.)  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	280904L (01-4089P) RIP / 02-03 \$16,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$16,000 -     \$16,000
3 \$170,000 Lassen County Lassen LTC 02-Lassen Senate: 01 Assembly: 03	Janesville Main Street. In the City of Janesville, along Main Street from State Route 395 to State Route 36. Construct bike path and overlay Main Street.  [Local Assistance project #: RPSTPL-5907(036)]  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	455754L (02-2261) RIP / 02-03 \$170,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$19,499 \$150,501     \$170,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(6.1) Local Assistance (STIP) Projects- Project Developments of Local Grants</b>				
4 \$69,000 Butte County BCAG 03-Butte Senate: 04 Assembly: 02	Entler Avenue Rehabilitation. In Chico on Entler Avenue from Midway to State Route 99. Roadway rehabilitation. [Local Assistance project #: RPL-5912(058)]  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	0L0574L (03-2L91) RIP / 02-03 \$0 \$69,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$69,000 -   \$69,000
5 \$10,000 Contra Costa County MTC 04-Contra Costa Senate: 07 Assembly: 11	Ironhorse Trail Extension Project. Near the City of Visalia on Betty Drive and Rigging Road and the Ironhorse Trail. Extend bike and pedestrian trail including other improvements and amenities.  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	073304L (04-2011P) RIP / 02-03 \$0 \$10,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.635	\$10,000 -   \$10,000
6 \$125,000 Tulare County TCAG 06-Tulare Senate: 18 Assembly: 34	Betty Drive Widen and Realignment. Near the City of Visalia on Betty Drive and Rigging Road from South Route 99 to Road 80. Widen from two to four lanes and realign. [Local Assistance project #: RPSTPL-5946(048)]  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4C1604L (06-8683) RIP / 02-03 \$125,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$14,338 \$110,662   \$125,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(7) Local Assistance (STIP) RSTP/CMAQ Match Projects</b>				
1 \$231,000 City of San Jose MTC 04-Santa Clara Senate: 13 Assembly: 23	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match previously authorized federal funds for the City of San Jose.) [Local Assistance project #: CML-5005(064)]  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	072504L (04-2168) RIP / 02-03 \$0 \$0 \$0 \$231,000	2002-03 101-0042 101-0890 20.30.600.675	\$231,000 -   \$231,000
2 \$292,000 City of Palo Alto MTC 04-Santa Clara Senate: 11 Assembly: 21	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match previously authorized federal funds under advance construction on March 17, 2003.) (This is an AB 872 request with an effective allocation date of May 7, 2003.) [Local Assistance project #: ACSTPLER-5100(005)]  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	073194L (04-2168) RIP / 02-03 \$0 \$0 \$0 \$292,000	2002-03 101-0042 101-0890 20.30.600.675	\$292,000 -   \$292,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(7) Local Assistance (STIP) RSTP/CMAQ Match Projects</b>				
3 \$30,000 City of San Juan Bautista SBTCOG 05-San Benito Senate: 12 Assembly: 17	RSTP/CMAQ Match Reserve Program.  (This request is for state funds that will be used to match federal funds authorized for the San Juan Highway Bike Lane project from the City San Juan Bautista to SR 101.)  (At the June 2002 CTC meeting, an allocation extension was granted that expires on June 30, 2003.)  [Local Assistance project #: CML-6060(005)]  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	927146L (05-0938) RIP / 01-02 \$0 \$0 \$0 \$30,000	2001-02 101-0042 101-0890 20.30.600.675	\$30,000 - - - - \$30,000
4 \$37,000 City of Reedley COFCG 06-Fresno Senate: 16 Assembly: 31	RSTP/CMAQ Match Reserve Program.  (This request is for state funds that will be used to match federal funds authorized for the City of Reedley's Pedestrian and Bike Path Project.)  (This is an AB 872 request with an effective allocation date of 4/2/03.)  [Local Assistance project #: CML-5216(019)]  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4C1344L (06-6L02) RIP / 02-03 \$0 \$0 \$0 \$37,000	2002-03 101-0042 101-0890 20.30.600.675	\$37,000 - - - - \$37,000
5 \$48,000 City of Fresno COFCG 06-Fresno Senate: 14 Assembly: 29	RSTP/CMAQ Match Reserve Program.  (This request is for state funds that will be used to match federal funds authorized for the City of Fresno's FCMA Signal Synchronization project. \$482,000 state-only CMAQ Match Reserve funds have been previously allocated for this project.)  [Local Assistance project #: CML-5060(029)]  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4C1454L (06-6L02) RIP / 02-03 \$0 \$0 \$0 \$48,000	2002-03 101-0042 101-0890 20.30.600.675	\$48,000 - - - - \$48,000
6 \$2,000 City of Kerman COFCG 06-Fresno Senate: 14 Assembly: 29	RSTP/CMAQ Match Reserve Program.  (This request is for state funds that will be used to match federal funds authorized for the City of Kerman's traffic signal interconnect project. There are no funds previously allocated for this project.)  [Local Assistance project#: CML-5921(007)]  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4C1724L (06-6L02) RIP / 02-03 \$0 \$0 \$0 \$2,000	2002-03 101-0042 101-0890 20.30.600.675	\$2,000 - - - - \$2,000
7 \$41,000 City of Madera Madera LTC 06-Madera Senate: 12 Assembly: 29	RSTP/CMAQ Match Reserve Program.  (This request is for state funds that will be used to match federal CMAQ funds authorized for the City of Madera's purchase of two CNG street sweepers. No other CMAQ match reserve funds have been allocated for this project up to this point.)  [Local Assistance project #: CML-5157(046)]  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4C1764L (06-8850) RIP / 02-03 \$0 \$0 \$0 \$41,000	2002-03 101-0042 101-0890 20.30.600.675	\$41,000 - - - - \$41,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(7) Local Assistance (STIP) RSTP/CMAQ Match Projects</b>				
8 \$6,000 City of Madera <u>Madera LTC</u> 06-Madera Senate: 12 Assembly: 29	RSTP/CMAQ Match Reserve Program.  (This request is for state funds that will be used to match federal CMAQ funds authorized for the City of Madera's purchase of a CNG bucket lift truck. No other CMAQ match reserve funds have been allocated for this project up to this point.)  [Local Assistance project #: CML-5157(045)]  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4C1774L (06-8850) RIP / 02-03 \$0 \$0 \$0 \$6,000	2002-03 101-0042 101-0890 20.30.600.675	\$6,000 - - - - \$6,000
9 \$17,000 City of Madera <u>Madera LTC</u> 06-Madera Senate: 12 Assembly: 29	RSTP/CMAQ Match Reserve Program.  (This request is for state funds that will be used to match federal CMAQ funds authorized for the City of Madera's Fresno River Bike Trail Project. No other CMAQ match reserve funds have been allocated for this project up to this point.)  [Local Assistance project #: CML-5157(050)]  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4C1754L (06-8850) RIP / 02-03 \$0 \$0 \$0 \$17,000	2002-03 101-0042 101-0890 20.30.600.675	\$17,000 - - - - \$17,000
10 \$1,000 City of Turlock <u>STANCOG</u> 10-Stanislaus Senate: 12 Assembly: 26	RSTP/CMAQ Match Reserve Program.  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A2274L (10-9951) RIP / 02-03 \$0 \$1,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.675	\$1,000 - - - - \$1,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(8) Local Assistance (STIP) Projects-PPM</b>				<b>Resolution: FP-02-77</b>
1 \$59,000 Trinity CTC <u>Trinity CTC</u> 02-Trinity Senate: 04 Assembly: 02	Planning, Programming and Monitoring. Planning, Programming and Monitoring  [Local Assistance project #: PPM03-6153(005)]	455814L (02-2066) RIP / 02-03 \$0 \$0 \$0 \$59,000	2002-03 101-0042 101-0890 20.30.600.670	\$59,000 - - - - \$59,000
2 \$291,000 Santa Clara Valley Transportation Authority <u>MTC</u> 04-Santa Clara Senate: 13 Assembly: 22	Planning, Programming and Monitoring Program. Planning, Programming and Monitoring Program.  [Local Assistance project #: PPM03-6272(004)]	073504L (04-2255) RIP / 02-03 \$0 \$0 \$0 \$291,000	2002-03 101-0042 101-0890 20.30.600.670	\$291,000 - - - - \$291,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(8) Local Assistance (STIP) Projects-PPM</b>				
<b>Resolution: FP-02-77</b>				
3 \$58,000 San Francisco County Transportation Authority MTC 04-San Francisco Senate: 3, 8 Assembly: 12, 13	Planning, Programming and Monitoring Program. Planning, Programming and Monitoring Program. [Local Assistance project #: PPM03-6264(009)]	073524L (04-2007) RIP / 02-03 \$0 \$0 \$0 \$58,000	2002-03 101-0042 101-0890 20.30.600.670	\$58,000 - -
4 \$473,000 San Diego Association of Governments SANDAG 11-San Diego Senate: 36, 38-40 Assembly: 66, 73-79	Planning, Programming and Monitoring. Planning, Programming and Monitoring.	212594L (11-7402) RIP / 02-03 \$0 \$0 \$0 \$473,000	2002-03 101-0042 101-0890 20.30.600.670	\$473,000 - -
<b>2.5c.(9) Local Assistance (STIP) Projects-Regional Rideshare</b>				
1 \$400,000 Riverside County Transportation Commission RCTC 08-Riverside Senate: 31, 36, 37 Assembly: 64-66, 80	Regional Rideshare Program. Regional Rideshare Program. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	0G0094L (08-9801) RIP / 02-03 \$0 \$0 \$0 \$400,000	2002-03 101-0042 101-0890 20.30.400.656	\$400,000 - -
<b>2.5c.(10) Local Assistance (STIP) Projects -Advancements</b>				
1 \$234,000 City of Arroyo Grande SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	2002 STIP Advancements East Grand Avenue Rehabilitation. In the City of Arroyo Grande. To construct bulb-outs, pedestrian crossings, medians, street trees and landscaping. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.  <b>THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.</b>	4A1384L (05-0988A) RIP / 03-04 \$0 \$0 \$0 \$234,000	2002-03 101-0042 101-0890 20.30.600.621	\$234,000 - -

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	2002 STIP Advancements Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(10) Local Assistance (STIP) Projects -Advancements</b>				
2 \$76,000 Santa Cruz County Regional Transportation SCRTC 05-Santa Cruz Senate: 11, 15 Assembly: 27, 28	Highway 1 Freeway Service Patrol Freeway Service Patrol.  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.  <b>THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.</b>	4A1624L (05-0923) RIP / 03-04 \$0 \$0 \$0 \$76,000	2002-03 101-0042 101-0890 20.30.400.656	\$76,000 - -

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(11) Local Assistance Conservation Land (CL) Program Projects Resolution: FP 02-78, Amending Resolution FP-99-80</b>				
1 \$2,500,000 Coastal Conservancy Department of Parks & Recreation Mendocino COG 01-Mendocino Senate: 2 Assembly: 1	Glass Beach Coastal Conservancy Project. In the City of Fort Bragg.. Acquire a 38 acre oceanfront parcel of land. (Contribution from Other Sources: \$286,750.)	924529L (01-pending) TEA / 99-00 \$2,500,000	1999-00 101-0042 101-0890 20.30.100.812 TEA	- \$2,500,000 \$2,500,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgrm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
<b>2.5e Supplemental Funds for Previously Voted Projects Resolution: FA-02-07</b>					
1 \$75,000 Department of Transportation Plumas 02U-Plu-5727	In Plumas County, at the Quincy maintenance station. Reconstruct, remodel.  Supplemental funds are needed for an overrun of contract item quantities.	341801 1001 1999/00 301-0042 301-0890 20.20.201.352 SHOPP  2002/03 302-0042 302-0890 20.20.201.352 SHOPP	\$2,568,000 - -	- - \$75,000 -	\$2,568,000 - \$75,000 \$2,643,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
<b>2.5e Supplemental Funds for Previously Voted Projects</b>			<b>Resolution: FA-02-07</b>		
2 \$1,602,000 Department of Transportation San Bernardino 08S-SBd-10 0.0/4.9	In Pomona, Montclair, Upland and Ontario from Los Angeles/San Bernardino County line to Grove Avenue Undercrossing. Add HOV lanes, auxiliary lane, soundwalls, median barrier, rehabilitation, and IC reconstruction.  Supplemental funds are needed for arbitration settlement.	367611 129E 1996/97 301-0042 301-0890 20.20.RAS.HA22 SHOPP  1996/97 301-0042 301-0890 20.20.RAS.HB1 SHOPP  1996/97 301-0042 301-0890 20.20.OHC.HB4N SHOPP  2002/03 302-0042 302-0890 20.20.201.120 SHOPP	\$698,800 \$7,599,400  - \$2,180,000  \$450,000 -  - -	- -  - -  - -	\$698,800 \$7,599,400  - \$2,180,000  \$450,000 -  \$1,602,000 - \$12,530,200

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations</b>				
1 \$280,000  Del Norte 01U-DN-197 5.8	Near Fort Dick at approximately 0.4 mile south of Little Mill Creek. Heavy rain on January 24-27, 2003 caused the Smith River to rapidly rise and scour away highway slope causing the highway shoulder and portion of the travel way to fail. This project will place a rock buttress, reconstruct the slope and highway structural section.  Initial G-11 Allocation: 03/28/03: \$280,000	445901  SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	- \$280,000  \$280,000



Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations</b>				
2 \$16,000  Del Norte 01U-DN-199 22.0	Near Gasquet from 0.2 mile south of Patrick Creek Bridge to Middle Fork Smith River. Initial project was to drape a net barrier over the cut slope rock faces and to repair damaged culverts as a result of the Shelley fire that burned through last summer. The first supplemental request followed the storm of November 7, 2002 where additional areas of rock slopes were found in need of draping. This second supplemental request is due to additional rock falls following the storms of December 8, 2002.  Initial G-11 Allocation: 10/02/02: \$500,000 Supplemental Allocation (G-11): 12/02/02 \$650,000 Supplemental Allocation (G-11): 03/20/03 \$16,000 Revised Allocation (G-11): \$1,166,000	442701  SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$16,000 -   \$16,000
3 \$240,000  Mendocino 01U-Men-101 99.5	Approximately 4.3 miles south of Piercy from 0.1 mile south to 0.8 mile north of Confusion Hill Viaduct # 10-288. Initial project was to repair damage caused by two major landslides as a result of December 2002 storms. This supplemental request is for repairing damage caused by yet another slide in the area. This additional work will involve removing 5,000 cubic yards of new slide material, repairing damage to a retaining structure and conducting traffic control.  Initial G-11 Allocation: 01/14/03: \$1,900,000 Supplemental Allocation (G-11): 03/20/03: \$240,000 Revised Allocation (G-11): \$2,140,000	444001  SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$240,000 -   \$240,000
4 \$800,000  Mendocino 01U-Men-101 99.5/100.5	Approximately 4.3 miles south of Piercy from 0.1 mile south to 0.8 mile north of Confusion Hill Viaduct # 10-288. A series of late season (mid March) storms resulted in unstable slide material falling onto the roadway and posing a safety concern. This project will construct a rock fence above the highway to contain the falling rock, remove slide material and repair pavement. This emergency occurred after the contract (EA) 444001, to remove slide material caused by December 2002 storm in the same area, was closed out.  Initial G-11 Allocation: 03/28/03: \$800,000	446601  SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$800,000   \$800,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations</b>				
5 \$150,000  Contra Costa, San Francisco, Solano 04N-CC, SF, Sol-280, 680 Various	At seven (7) locations on various highways. On July 24, 2002, the Governor ordered State agencies to immediately launch the Child Abduction Regional Emergency (CARE) Alert (Amber Alert) system. The statewide inventory of Changeable Message Signs (CMS) relies on incandescent light sources. This project upgrades signs to Light Emitting Diode (LED) technology to improve reliability and legibility. This is the final CARE CMS upgrade contract in the Bay Area.  Initial G-11 Allocation: 03/13/03:	0A9831  SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.315 201/315	\$150,000 -  \$150,000
6 \$1,072,000  Fresno, Kern, Kings, Madera, Tulare, San Luis Obispo 05,06N,S-Fre, Ker, Kin, Mad, Tul, SLO- Various Various	At forty-five (45) locations on various highways. On July 24, 2002, the Governor ordered State agencies to immediately launch the Child Abduction Regional Emergency (CARE) Alert (Amber Alert) system. The statewide inventory of Changeable Message Signs (CMS) relies on incandescent light sources. This project upgrades CMS to xenon or Light Emitting Diode technology to improve reliability and legibility.  Initial G-11 Allocation: 03/24/03:	491601  SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.315 201/315	\$1,072,000 -  \$1,072,000
7 \$300,000  Tulare 06U-Tul-198 14.7	Near Visalia at the County Road Overcrossing (Structure # 46-0217). On February 20, 2003 a high load vehicle hit the east side of this structure bending, distorting and cracking the structure steel girders. Traffic restrictions were placed on the structure with reduction to permit load capacity. This project involves the replacement of the damaged girders and associated stiffener and components.  Initial G-11 Allocation: 04/04/03:	495901  SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$300,000 -  \$300,000
8 \$250,000  Los Angeles 07U-LA-2 57.4	In the Angeles National Forest near Mount Waterman Ski Area just north of Cloudburst Summit (elevation 7000 feet). Heavy rains on February 12, 2003 caused major runoff and subsequent blockage of several large drainage systems at this location. As a result, uncontrolled runoffs washed out a large section of highway side-slopes and undermined the shoulder and travel way. This project will clear the drainage system, rebuild the side slopes with keyed buttress fill, and repair damaged pavement.  Initial G-11 Allocation: 03/02/03:	4J5101  SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$250,000 -  \$250,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations</b>				
9 \$500,000 Los Angeles 07U-LA-5 18.7	In Los Angeles, adjacent to the beginning of the transition lane from northbound I-5 to eastbound I-10. The heavy rains of February 2003 caused a slide to occur at this location blocking the shoulder and part of the travel way. Further storms and slide enlargement threatened the closure of this freeway transition, the stability of a sound wall on top of the slope, and several underground communication utilities. This project will remove the slide material and place a reinforced keyway buttress fill to restore slope stability.	4J5401  SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$500,000 -  \$500,000
	Initial G-11 Allocation: 03/10/03: \$500,000			
10 \$200,000 Los Angeles 07U-LA-710 27.5	In Los Angeles just north of the current terminus of the 710 Freeway at 5601 Valley Blvd. During the heavy rains of February 12, 2003, the retaining wall at this location began to fail posing a threat to both pedestrian and vehicle traffic in the adjacent commercial and residential properties. This project will place shoring to prevent further damage to the residences adjacent to the wall and will demolish, remove the old wall and replace with a new wall built to current standards.	4J5301  SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$200,000 -  \$200,000
	Initial G-11 Allocation: 03/04/03: \$200,000			
11 \$800,00 Los Angeles 08U-LA-2 65.0	Near Wrightwood from approximately 18 miles west to 7 miles west of the Los Angeles/San Bernardino County line. Heavy rainfall in February 2003 caused rockslides and eroded highway side slopes resulting in undermined pavement and damaged overside drains at various locations. This project will repair the side slopes and drainage system.	0E2901  SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$800,00 -  \$800,00
	Initial G-11 Allocation: 03/04/03: \$800,000			
12 \$125,000 Riverside 08U-Riv-60 0.4	In Mira Loma at the eastbound Route 60 to northbound Route 15 connector Overcrossing. On February 19, 2003 the south side concrete barrier rail on the connector Overcrossing was hit by a vehicle totally damaging the upper portion of the concrete rail including the guardrail. This project will repair the rail and guardrail to protect the safety of the traveling public.	0E1801  SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$125,000 -  \$125,000
	Initial G-11 Allocation: 03/11/03: \$125,000			

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations</b>				
13 \$250,000 Inyo, Kern, Mono 09S-Iny, Ker, Mno- Various Various	At six (6) locations on various highways. On July 24, 2002, the Governor ordered State agencies to immediately launch the Child Abduction Regional Emergency (CARE) Alert (Amber Alert) system. The statewide inventory of Changeable Message Signs (CMS) relies on incandescent light sources. This project upgrades CMS to xenon or Light Emitting Diode technology to improve reliability and legibility.  Initial G-11 Allocation: 03/24/03:	313601  SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.315 201/315	\$250,000 -  \$250,000
14 \$1,047,000 Alpine, Amador, Calaveras, El Dorado, Merced, San Joaquin, Stanislaus, Tuolumne 10N-Alp, Ama, Cal, ED, Mer, SJ, Sta, Tuo- Various Various	At twenty-nine (29) locations on various highways. On July 24, 2002, the Governor ordered State agencies to immediately launch the Child Abduction Regional Emergency (CARE) Alert (Amber Alert) system. The statewide inventory of Changeable Message Signs (CMS) relies on incandescent light sources. This project upgrades CMS to xenon or Light Emitting Diode technology to improve reliability and legibility.  Initial G-11 Allocation: 04/01/03:	0J8601  SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.315 201/315	\$1,047,000 -  \$1,047,000
15 \$1,000,000 San Diego 11U-SD-54 5.3	In San Diego at 0.3 mile east of Briarwood Road. On January 23, 2003 a 25-foot sinkhole was discovered on the north side of this four-lane freeway. A steel/concrete drainage pipe joint 60 feet below ground failed causing the sinkhole. The upstream flows continue to carry off the soil at the joint, which will increase the size of the sinkhole and create voids under the highway and the adjacent houses. This project will conduct the necessary repairs to the failed pipe.  Initial G-11 Allocation: 02/27/03:	259501  SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$1,000,000 -  \$1,000,000
16 \$1,500,000 Orange 12S-Ora-Various Various	At various locations on Routes 5, 22, 57, 91 & 405. On July 24, 2002, the Governor ordered State agencies to immediately launch the Child Abduction Regional Emergency (CARE) Alert (Amber Alert) system. The statewide inventory of Changeable Message Signs (CMS) relies on incandescent light sources. This project upgrades CMS to xenon or Light Emitting Diode technology to improve reliability and legibility. This project will upgrade CMS at eight locations.  This project will upgrade CMS at 30 locations. (This project will be constructed under two separate contracts: EAs 12-0F8601 and 12-0F8701.)  Initial G-11 Allocation: 03/18/03:	0F8601  SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.315 201/315	\$1,500,000 -  \$1,500,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(3) Informational Report - Seismic Retrofit G-11 Allocations (Phase 2)</b>				
1 \$1,026,000 Los Angeles 07B-LA-101 Various	In Los Angeles at or near the four level interchange on Routes 101 and 110. Original project was for seismic retrofit of 16 existing structures. Construction was completed on December 11, 1999. This supplemental request is to pay a final arbitration award to the contractor.  Initial (G-11): 10/16/96: \$6,101,000 Award: 12/23/96: \$6,806,000 Supplemental Allocation (G-11): 02/23/99: \$300,000 Supplemental Allocation (G-11): 03/04/03: \$1,026,000 Revised Allocation: \$8,132,000	170401  Seismic Phase 2	1996-97 302-0042 302-0890 801-0653 20.20.202.381 202/381	- - \$1,026,000    \$1,026,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(4) Informational Report – SHOPP Safety Delegation of Allocation Authority</b>				
1 \$1,552,000 Lake 01N-Lak-29 R38.3/R38.9	SHOPP Safety: Near Kelseyville at Highland Spring Road. Widen and signalize intersection.  Location: 1.0 Allocation Date: 03/11/03	345201 (0100E) SHOPP/02-03  \$1,552,000	2002-03 302-0042 302-0890 20.20.201.010	- \$1,552,000  \$1,552,000
2 \$8,166,000 San Luis Obispo 05S-SLO-1 18.2/23.0	SHOPP Safety: In and near San Luis Obispo from 0.6 mile north of Westmont Drive to north of Education Drive. Construct concrete median barrier.  Centerline Miles: 4.8 Allocation Date: 04/07/03	0A1301 (1300) SHOPP/03-04  \$8,166,000	2002-03 302-0042 302-0890 20.20.201.010	- \$8,166,000  \$8,166,000
3 \$800,000 San Joaquin 10N-SJ-205 R5.9/R8.1	SHOPP Safety: Near Tracy from Corral Hollow Road to MacArthur Drive Undercrossing. Construct concrete median barrier.  Centerline Miles: 2.7 Allocation Date: 4/16/03	0F2901 (7878) SHOPP/02-03  \$1,786,000	2002-03 302-0042 302-0890 20.20.201.010	- \$800,000  \$800,000
4 \$876,000 Stanislaus 10N-Sta-99 R6.8/R9.7	SHOPP Safety: Near Turlock from Taylor Road to north of Faith Home Overcrossing. Construct thrie beam median barrier and traffic operation system.  Centerline Miles: 2.9 Allocation Date: 3/17/03	3A4501 (A0049) SHOPP/03-04  \$3,609,000	2002-03 302-0042 302-0890 20.20.201.010	- \$876,000  \$876,000

Project #	Allocation Amount	Recipient	Location	EA (PPNO)	Budget Year	State
County			Project Description	(Amend #)	Item #	Federal
Dist-Co-Rte			Project Support Expenditures	Program/Year	Program	
Postmile			Allocation Date	Prog Amount	Codes	Total Amount
<b>2.5f.(4) Informational Report – SHOPP Safety Delegation of Allocation Authority</b>						
5						
\$1,326,000	SHOPP Safety:			3A4801	2002-03	
Stanislaus	In Stanislaus and Merced Counties from Griffith Road			(A5518)	302-0042	-
10N-Sta-99	Overcrossing to south of Landers Avenue.			SHOPP/02-03	302-0890	\$1,326,000
R0.0/R1.1	Construct concrete median barrier.				20.20.201.010	
				\$2,257,000		
	Centerline Miles:	1.7				
	Allocation Date:	4/7/03				\$1,326,000

Project #	EA	Budget Year	Allocation
Allocation Amount	PPNO	Item #	Amount
Recipient	Program / Year	Program Code	
RTPA/CTC	PA&ED	Expenditures:	State
County	PS&E	PA&ED	Federal
Dist-Co-Rte	Const Eng	PS&E	
Postmile (Kilopost)	CONST	Const Eng	
		CONST	Total Amount
<b>2.5g Financial Allocation Amendment to State Transportation Improvement Program (STIP) Projects On the State Highway System</b>			<b>Resolution FP-02-79, Amending Resolution: FP-01-85</b>
1			
\$8,769,000	446511		
Department of	08-0048B		
Transportation	IIP / 01-02	2001-02	\$1,006,000
RCTC	\$0	301-0042	\$219,000
Riverside	\$0	301-0890	\$7,763,000
08S-Riv-71	\$1,535,000	20.20.025.713	\$0
0.0/2.7	\$40,700,000		
	\$219,000		
<b><u>No net change to project cost</u></b>			
<b>[FY 01-02 CONST Federal TEA 21 Demonstration funds of \$8,550,000 to be moved from the Route 71/91 Connector project (PPNO 0048W) to FY 01-02 CONST on this project.]</b>			
	446511	2001-02	
	08-0048B	20.20.400.000	\$8,550,000
<b>[Remaining \$219,000 CONST and \$1,535,000 CONST Eng IIP funds on this project to be used as required state match for Federal TEA 21 Demonstration funds transferred from the Route 71/91 Connector project (PPNO 0048W).]</b>			
	Federal TEA 21		
	Demonstration		
	01-02		
	\$0		
	\$0		
	\$0		
	\$8,550,000		
<b>[FY 01-02 CONST IIP funds of \$8,550,000 moved from this project to FY 04-05 CONST on the Route 91 Green River Interchange project (PPNO 0076B). This transfer will be documented in a STIP Amendment proposed by the Department in June 2003.]</b>			\$8,769,000



Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
<b>2.6a.(1) Local State Transportation Improvement Program (STIP) Rail/Transit Project</b>				<b>MFP-02-20</b>																														
1 \$3,000,000 Peninsula Corridor Joint Powers Board MTC 04-San Francisco Senate: 3, 8, 11, 13, 15 Assembly: 13, 19, 21-24, 28	<b>Caltrain Rapid Rail Improvements</b> Rebuild and reconfigure existing tracks and add new tracks, switches and platform improvements. Throughout Caltrain's San Francisco Corridor.  <table><tr><td><u>FUNDING</u></td><td><u>PRIOR</u></td><td><u>CURRENT</u></td><td><u>FUTURE</u></td><td><u>TOTAL</u></td></tr><tr><td>State</td><td>\$0</td><td>\$345,000</td><td>\$0</td><td>\$345,000</td></tr><tr><td>ST-Fed.</td><td>\$0</td><td>\$2,655,000</td><td>\$0</td><td>\$2,655,000</td></tr><tr><td>Local</td><td>\$1,420,419</td><td>\$0</td><td>\$0</td><td>\$1,420,419</td></tr><tr><td>L-Fed.</td><td>\$5,681,675</td><td>\$0</td><td>\$0</td><td>\$5,681,675</td></tr><tr><td>TOTAL</td><td>\$7,102,094</td><td>\$3,000,000</td><td>\$0</td><td>\$10,102,094</td></tr></table>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	State	\$0	\$345,000	\$0	\$345,000	ST-Fed.	\$0	\$2,655,000	\$0	\$2,655,000	Local	\$1,420,419	\$0	\$0	\$1,420,419	L-Fed.	\$5,681,675	\$0	\$0	\$5,681,675	TOTAL	\$7,102,094	\$3,000,000	\$0	\$10,102,094	R119SA 04-2014K RIP / 02-03  \$0 \$0 \$0 \$3,000,000	2001-02 101-0042 101-0890 30.10.070.625	\$345,000 \$2,655,000    \$3,000,000
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																														
State	\$0	\$345,000	\$0	\$345,000																														
ST-Fed.	\$0	\$2,655,000	\$0	\$2,655,000																														
Local	\$1,420,419	\$0	\$0	\$1,420,419																														
L-Fed.	\$5,681,675	\$0	\$0	\$5,681,675																														
TOTAL	\$7,102,094	\$3,000,000	\$0	\$10,102,094																														
2 \$2,606,000 Peninsula Corridor Joint Powers Board MTC 04-Santa Clara Senate: 3, 8, 11, 13, 15 Assembly: 13, 19, 21-24, 28	<b>Platform &amp; Track Work at Diridon Station</b> Track, platform and station improvements to make station fully ADA accessible and provide additional capacity.  <table><tr><td><u>FUNDING</u></td><td><u>PRIOR</u></td><td><u>CURRENT</u></td><td><u>FUTURE</u></td><td><u>TOTAL</u></td></tr><tr><td>State</td><td>\$0</td><td>\$299,000</td><td>\$0</td><td>\$299,000</td></tr><tr><td>ST-Fed.</td><td>\$0</td><td>\$2,307,000</td><td>\$0</td><td>\$2,307,000</td></tr><tr><td>Local</td><td>\$810,531</td><td>\$0</td><td>\$0</td><td>\$810,531</td></tr><tr><td>L-Fed.</td><td>\$3,242,123</td><td>\$0</td><td>\$0</td><td>\$3,242,123</td></tr><tr><td>TOTAL</td><td>\$4,052,654</td><td>\$2,606,000</td><td>\$0</td><td>\$6,658,654</td></tr></table>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	State	\$0	\$299,000	\$0	\$299,000	ST-Fed.	\$0	\$2,307,000	\$0	\$2,307,000	Local	\$810,531	\$0	\$0	\$810,531	L-Fed.	\$3,242,123	\$0	\$0	\$3,242,123	TOTAL	\$4,052,654	\$2,606,000	\$0	\$6,658,654	R120SA 04-2205 RIP / 02-03  \$0 \$0 \$0 \$2,606,000	2001-02 101-0042 101-0890 30.10.070.625	\$299,000 \$2,307,000    \$2,606,000
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																														
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L-Fed.	\$3,242,123	\$0	\$0	\$3,242,123																														
TOTAL	\$4,052,654	\$2,606,000	\$0	\$6,658,654																														
3 \$2,068,000 County of Los Angeles LACMTA 07-Los Angeles Senate: 25, 27, 28, 30 Assembly: 46, 48, 50, 52, 54	<b>Metro Blue Line Auto and Pedestrian Safety</b> Design and install advanced safety devices along the Long Beach Blue Line's alignment and to continue the development of the community education and safety programs.  <table><tr><td><u>FUNDING</u></td><td><u>PRIOR</u></td><td><u>CURRENT</u></td><td><u>FUTURE</u></td><td><u>TOTAL</u></td></tr><tr><td>State</td><td>\$384,016</td><td>\$237,000</td><td>\$0</td><td>\$621,016</td></tr><tr><td>ST-Fed.</td><td>\$2,963,984</td><td>\$1,831,000</td><td>\$0</td><td>\$4,794,984</td></tr><tr><td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr><tr><td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr><tr><td>TOTAL</td><td>\$3,348,000</td><td>\$2,068,000</td><td>\$0</td><td>\$5,416,000</td></tr></table>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	State	\$384,016	\$237,000	\$0	\$621,016	ST-Fed.	\$2,963,984	\$1,831,000	\$0	\$4,794,984	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$3,348,000	\$2,068,000	\$0	\$5,416,000	T952SC 07-2909 RIP / 02-03  \$0 \$245,000 \$0 \$1,823,000	2001-02 101-0042 101-0890 30.10.070.625	\$237,000 \$1,831,000    \$2,068,000
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																														
State	\$384,016	\$237,000	\$0	\$621,016																														
ST-Fed.	\$2,963,984	\$1,831,000	\$0	\$4,794,984																														
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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
<b>2.6a.(1.1) Local State Transportation Improvement Program (STIP) Rail/Transit Project</b>																																		
1 \$350,000 San Francisco Bay Area Rapid Transit District MTC 04-Contra Costa Senate: 7 Assembly: 11	<b>BART Pittsburg-Bay Point Terminal Zone</b> Install new computer software in the train control room, and install in track/signal for automatic turnback capability.  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.  <table><tr><td><u>FUNDING</u></td><td><u>PRIOR</u></td><td><u>CURRENT</u></td><td><u>FUTURE</u></td><td><u>TOTAL</u></td></tr><tr><td>State</td><td>\$0</td><td>\$41,000</td><td>\$132,000</td><td>\$173,000</td></tr><tr><td>ST-Fed.</td><td>\$0</td><td>\$309,000</td><td>\$1,018,000</td><td>\$1,327,000</td></tr><tr><td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr><tr><td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr><tr><td>TOTAL</td><td>\$0</td><td>\$350,000</td><td>\$1,150,000</td><td>\$1,500,000</td></tr></table>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	State	\$0	\$41,000	\$132,000	\$173,000	ST-Fed.	\$0	\$309,000	\$1,018,000	\$1,327,000	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$350,000	\$1,150,000	\$1,500,000	T118SA 04-2011D RIP / 02-03  \$0 \$350,000 \$0 \$0	2001-02 101-0042 101-0890 30.10.070.625	\$41,000 \$309,000    \$350,000
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																														
State	\$0	\$41,000	\$132,000	\$173,000																														
ST-Fed.	\$0	\$309,000	\$1,018,000	\$1,327,000																														
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TOTAL	\$0	\$350,000	\$1,150,000	\$1,500,000																														



Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
<b>2.6a.(1.1) Local State Transportation Improvement Program (STIP) Rail/Transit Project</b>																																		
2 \$442,000 San Francisco Bay Area Rapid Transit District MTC 04-San Francisco Senate: 3 Assembly: 13	<b>Embarcadero and Montgomery BART Stations</b> Environmental engineering analysis and studies for seismic retrofit of the Embarcadero and Montgomery BART stations. (\$58,000 to return to county shares.)  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	B000BA 04-2014R RIP / 02-03  \$442,000 \$0 \$0 \$0	2001-02 101-0042 101-0890 30.10.070.625	- \$442,000   \$442,000 (Partial)																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$442,000</td><td>\$0</td><td>\$442,000</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$58,000</td><td>\$0</td><td>\$58,000</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$500,000</td><td>\$0</td><td>\$500,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$0	\$0	\$0	ST-Fed.	\$0	\$442,000	\$0	\$442,000	Local	\$0	\$58,000	\$0	\$58,000	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$500,000	\$0	\$500,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$0	\$0	\$0	\$0																														
ST-Fed.	\$0	\$442,000	\$0	\$442,000																														
Local	\$0	\$58,000	\$0	\$58,000																														
L-Fed.	\$0	\$0	\$0	\$0																														
TOTAL	\$0	\$500,000	\$0	\$500,000																														
3 \$400,000 Kings County Area Public Transit Agency KCAG 06-Kings Senate: 16 Assembly: 30	<b>Hanford Intermodal Transfer Site Improvements</b> Improve existing intermodal facility by constructing raised walkways, shelters, and kiosks.  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	T122SA 06-8526 RIP / 02-03  \$0 \$60,000 \$0 \$340,000	2001-02 101-0042 101-0890 30.10.070.625	\$400,000 -  \$400,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$400,000</td><td>\$0</td><td>\$400,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$400,000</td><td>\$0</td><td>\$400,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$400,000	\$0	\$400,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$400,000	\$0	\$400,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$0	\$400,000	\$0	\$400,000																														
ST-Fed.	\$0	\$0	\$0	\$0																														
Local	\$0	\$0	\$0	\$0																														
L-Fed.	\$0	\$0	\$0	\$0																														
TOTAL	\$0	\$400,000	\$0	\$400,000																														
4 \$85,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 21-24 Assembly: 43-46	<b>Bicycle Parking at Five Gold Line Stations</b> Installation of bicycle parking devices at five Gold Line light rail stations. The project will outfit each station with inverted-U bicycle racks and bicycle lockers.  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	T117SA 07-3227 RIP / 02-03  \$0 \$0 \$0 \$85,000	2001-02 101-0042 101-0890 20.30.600.635	\$85,000 -  \$85,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$85,000</td><td>\$0</td><td>\$85,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$21,000</td><td>\$0</td><td>\$21,000</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$106,000</td><td>\$0</td><td>\$106,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$85,000	\$0	\$85,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$21,000	\$0	\$21,000	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$106,000	\$0	\$106,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$0	\$85,000	\$0	\$85,000																														
ST-Fed.	\$0	\$0	\$0	\$0																														
Local	\$0	\$21,000	\$0	\$21,000																														
L-Fed.	\$0	\$0	\$0	\$0																														
TOTAL	\$0	\$106,000	\$0	\$106,000																														

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
<b>2.6a.(2) State Transportation Improvement Program (STIP) Intercity Rail Project</b>				<b>MFP-02-21</b>																														
1 \$3,700,000 Department of Transportation LACMTA 75-Los Angeles Senate: 33 Assembly: 72	<b>Bandini and DT Junction Third Main Track</b> Bandini to DT Junction near the San Gabriel River. Constructing a third main track (Phase 2).	R712SA 75-2000 IIP / 01-02	2002-03 301-0042 301-0890 30.20.020.720	\$3,700,000 - \$0 \$0 \$0 \$3,700,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$2,000,000</td><td>\$3,700,000</td><td>\$0</td><td>\$5,700,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$2,000,000</td><td>\$3,700,000</td><td>\$0</td><td>\$5,700,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$2,000,000	\$3,700,000	\$0	\$5,700,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$2,000,000	\$3,700,000	\$0	\$5,700,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$2,000,000	\$3,700,000	\$0	\$5,700,000																														
ST-Fed.	\$0	\$0	\$0	\$0																														
Local	\$0	\$0	\$0	\$0																														
L-Fed.	\$0	\$0	\$0	\$0																														
TOTAL	\$2,000,000	\$3,700,000	\$0	\$5,700,000																														
(A 12 month time extension was granted on 6/19/02.)																																		
2 \$1,205,000 Department of Transportation MTC 04-Alameda Senate: 10 Assembly: 20	<b>Fremont Centerville Station</b> Across from the Centerville Station creating a second parking lot and access.	R495SC 75-2040 IIP / 02-03	2002-03 301-0042 301-0890 30.20.020.720	\$1,205,000 - \$0 \$0 \$855,000 \$350,000 \$1,205,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$1,205,000</td><td>\$0</td><td>\$1,205,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$400,000</td><td>\$0</td><td>\$150,000</td><td>\$550,000</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$400,000</td><td>\$1,205,000</td><td>\$150,000</td><td>\$1,755,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$1,205,000	\$0	\$1,205,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$400,000	\$0	\$150,000	\$550,000	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$400,000	\$1,205,000	\$150,000	\$1,755,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
<b>2.6a.(2.1) State Transportation Improvement Program (STIP) Intercity Rail Project</b>																																		
1 \$190,000 Department of Transportation MTC 75-Solano Senate: 5 Assembly: 8	<b>Bahia Viaduct Track Upgrade</b> Along the I-80 Corridor, tie replacement, ballasting, track surfacing and alignment, and bridge rehabilitation.  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	R952SA 75-6045L IIP / 02-03	2002-03 301-0042 301-0890 30.20.020.720	\$190,000 - \$40,000 \$150,000 \$0 \$0 \$190,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$190,000</td><td>\$2,060,000</td><td>\$2,250,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$190,000</td><td>\$2,060,000</td><td>\$2,250,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$190,000	\$2,060,000	\$2,250,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$190,000	\$2,060,000	\$2,250,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
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